

# Resource Allocation Map

186k Force

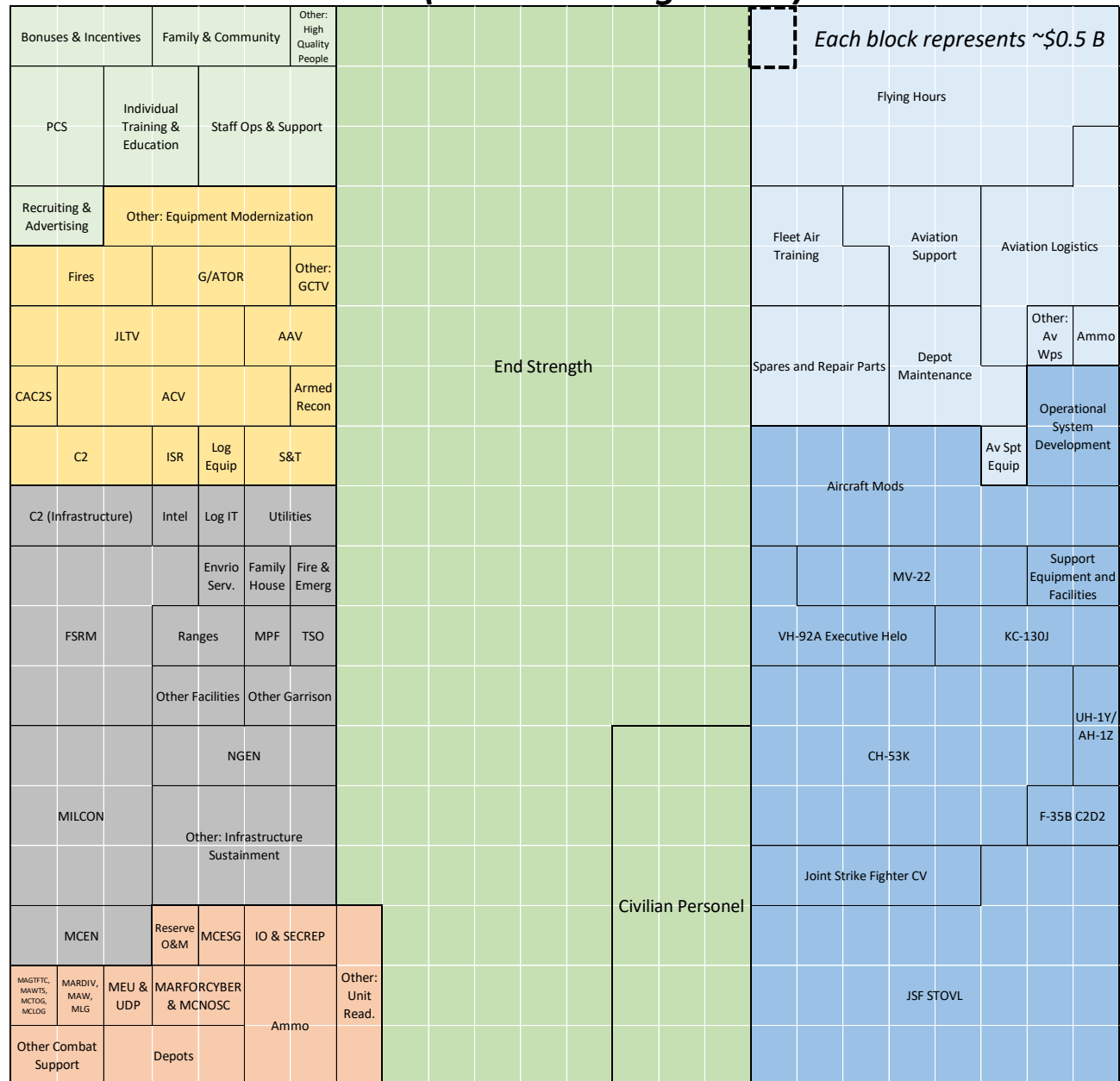
- This graphic provides a quick reference which portrays major components of the USMC and Aviation program.
- Using the **PB-19** resource position, the **2019-23 FYDP** is depicted across the Pillars of Institutional Readiness. Aviation is colored separately to denote the separate funding stream.
- Each block represents a program or group of programs, rounded to the nearest \$0.5 billion dollars.

|   |                |
|---|----------------|
| <b>High Quality People (Military + Civilian End-strength)</b> | <b>\$81.1B</b> |
| <b>High Quality People (Excluding End-Strength)</b>           | <b>\$11.6B</b> |
| <b>Infrastructure Sustainment</b>                             | <b>\$26.8B</b> |
| <b>Equipment Modernization</b>                                | <b>\$14.8B</b> |
| <b>Unit Readiness</b>   | <b>\$9.9B</b>  |
| <b>Aviation Modernization</b>                                 | <b>\$43.9B</b> |
| <b>Aviation Readiness</b>                                     | <b>\$37.3B</b> |

**FYDP Total Baseline \$225.4B**

Updated 4/18/18

## PB-19 (POM-19.2 High POM)



USMC Based on PBDD source data: PB-19 baseline with NCB, and OSD delta (26 JAN 2018), AVN Based on PBIS PB-19 baseline (16 Feb 2018)

